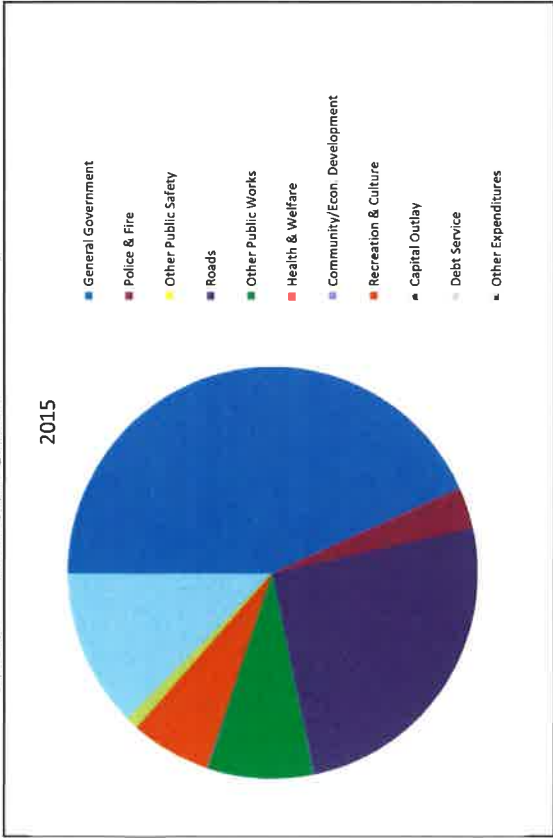


CITIZENS' GUIDE TO LOCAL UNIT FINANCES - Springport - Jackson

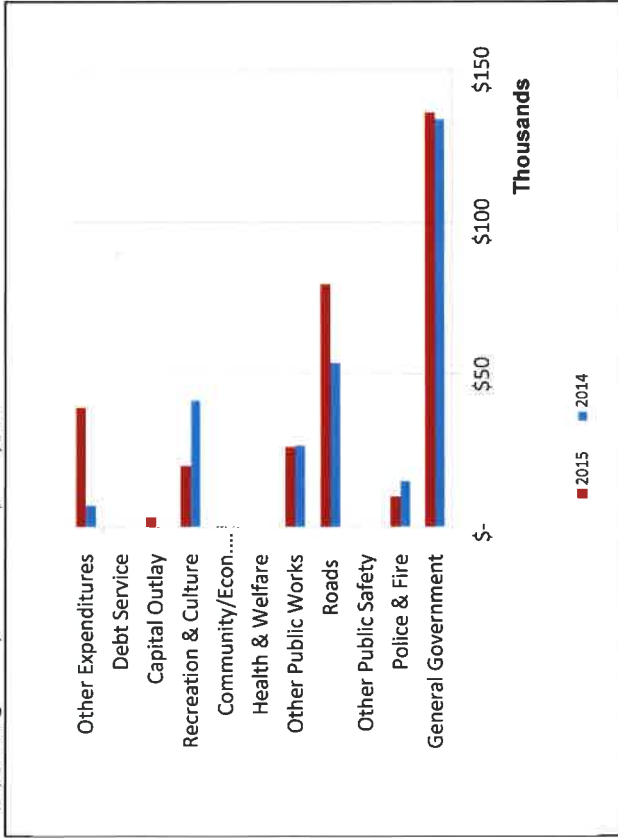
1. Where we spend our money (all governmental funds)



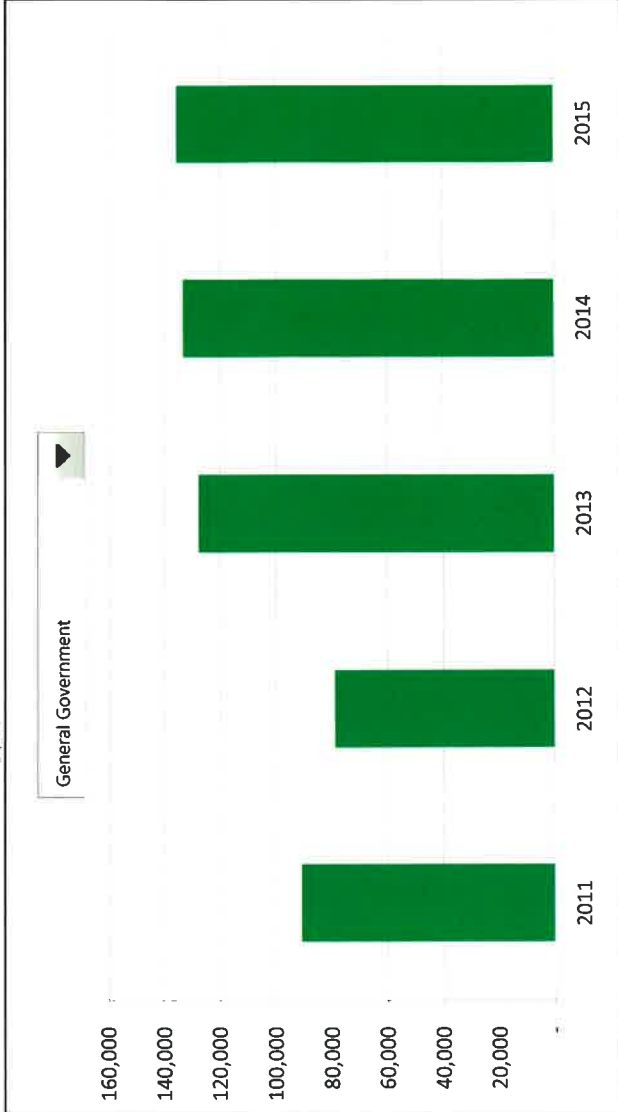
2. Compared to the prior year

	2014		2015		Change
General Government	\$	133,441	\$	135,752	1.73%
Police & Fire	\$	15,000	\$	10,000	-33.33%
Other Public Safety	\$	-	\$	-	N/A
Roads	\$	53,802	\$	79,403	47.58%
Other Public Works	\$	26,731	\$	26,215	-1.93%
Health & Welfare	\$	-	\$	-	N/A
Community/Econ. Development	\$	216	\$	216	0.00%
Recreation & Culture	\$	41,345	\$	20,003	-51.62%
Capital Outlay	\$	-	\$	3,199	N/A
Debt Service	\$	-	\$	-	N/A
Other Expenditures	\$	7,087	\$	39,090	451.57%
Total Expenditures	\$	277,622	\$	313,878	13.06%

3. Spending - compared to the prior year



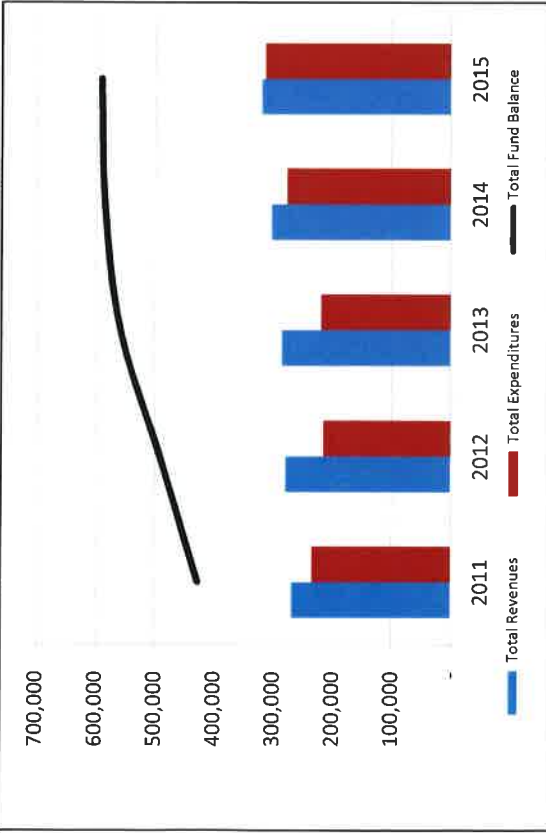
4. Historical trends of individual departments:



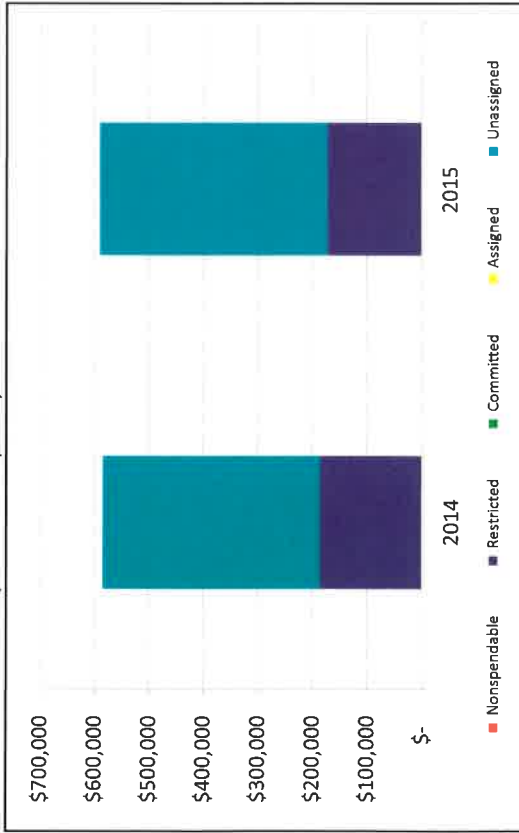
Commentary:

CITIZENS' GUIDE TO LOCAL UNIT FINANCES - Springport - Jackson

1. How have we managed our governmental fund resources (fund balance)



3. Fund balance - compared to the prior year

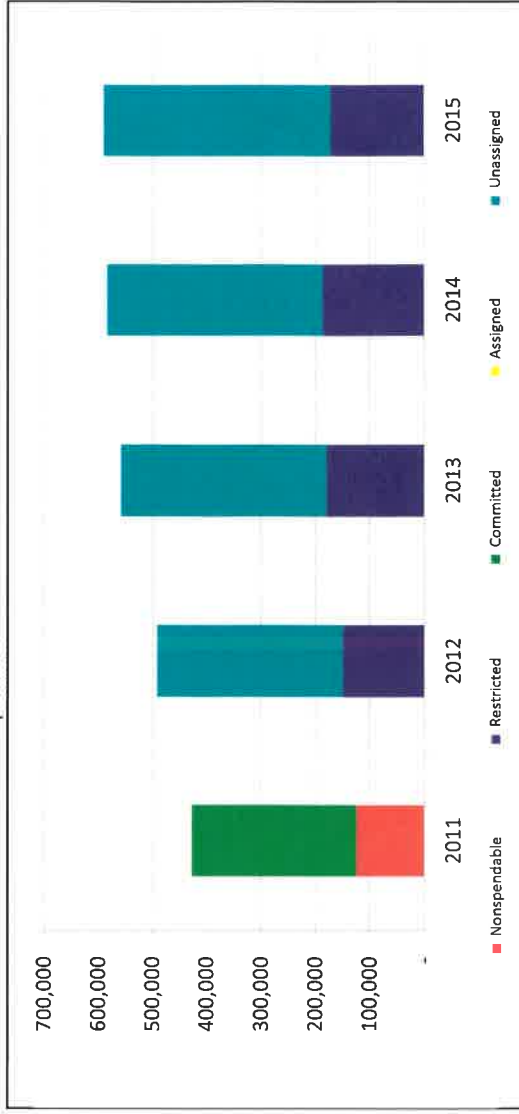


2. Compared to the prior year

	2014	2015	Change
Revenues	\$ 303,872	\$ 320,001	5.31%
Expenditures	\$ 277,622	\$ 313,878	13.06%
Surplus (Shortfall)	\$ 26,250	\$ 6,123	-76.67%

Fund balance, by component:			
	2014	2015	Change
Nonspendable	\$ -	\$ -	N/A
Restricted	\$ 186,717	\$ 172,305	-7.72%
Committed	\$ -	\$ -	N/A
Assigned	\$ -	\$ -	N/A
Unassigned	\$ 398,896	\$ 419,431	5.15%
Total Fund Balance	\$ 585,613	\$ 591,736	1.05%

4. Historical trends of individual components



Commentary:

For more information on our unit's finances, contact at .

Performance Dashboard

Local Unit Name: Springport
Local Unit Code: 38-3070

	2014	2015	Trend	Performance
Fiscal Stability				
Annual General Fund expenditures per capita	\$351	\$392	↑11.9%	Negative
Fund Balance as % of annual General Fund expenditures	210.9%	188.5%	↓10.6%	Negative
Debt burden per capita	\$1,467	\$1,383	↓-5.7%	Positive
Percentage of road funding provided by the General Fund	7.6%	0.0%	→0.0%	Neutral
Number of services delivered via cooperative venture	6	6	→0.0%	Neutral
Economic Strength				
% of community with access to high speed broadband	281%	281%	→0.0%	Neutral
Average age of critical infrastructure (years)	10.9	11.8	↑8.4%	Negative
Quality of Life				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	2.17	2.33	↑7.7%	Positive
Percent of General Fund expenditures committed to arts, culture and recreation	0.0%	0.0%	↓55.8%	Neutral
Acres of parks per thousand residents	7.6	7.5	→-1.0%	Neutral
Percent of community being provided with curbside recycling	0%	0%		

Projected Budget Report

Local Unit Name:
 Local Unit Code:
 Current Fiscal Year End Date:
 Fund Name:

Springport Village
 38-3070
 2/28/2017
 General

REVENUES	Current Year Budget	Percentage Change	Year 2 Budget	Assumptions
Property Taxes	\$ 114,757	(1) %	\$ 113,609	Declining values New blight ordinances Declining rates
State Revenue Sharing	\$ 145,139	1 %	\$ 146,590	
Fines & Fees	\$ 100	5 %	\$ 105	
Interest Income	\$ 5,455	(3) %	\$ 5,291	
Other Revenues	\$ 30,601	2 %	\$ 31,213	
Interfund Transfers (In)	\$ 40,640	1 %	\$ 41,046	
Total Revenues	\$ 336,692		\$ 337,856	
EXPENDITURES				
General Government	\$ 218,339	1 %	\$ 220,522	
Roads	\$ 35,261	1 %	\$ 35,614	
Other Public Works	\$ 14,949	1 %	\$ 15,098	
Health and Welfare	\$ 3,016	1 %	\$ 3,046	
Community & Economic Development	\$ 1,300	2 %	\$ 1,326	
Recreation & Culture	\$ 7,800	1 %	\$ 7,878	
Capital Outlay	\$ 13,600	1 %	\$ 13,736	
Interfund Transfers (Out)	\$ 11,570	1 %	\$ 11,686	
Total Expenditures	\$ 305,835		\$ 308,906	
Net Revenues (Expenditures)	\$ 30,857		\$ 28,949	
Beginning Fund Balance	\$ 854,627		\$ 885,484	
Ending Fund Balance	\$ 885,484		\$ 914,433	

Commentary: